



CITY OF RENTON

2025-2026 BIENNIUM BUDGET CALENDAR

PREPARE	March	
	5	• Mayor/Executive Leadership Team (ELT) Planning Workshop
	7-8	• Council Annual Planning Workshop
	April	
	1-21	• Communitywide Budget Survey
	1	• Departments Begin Baseline Budget Planning with Finance
	30	• Finance complete Position Budgeting
	May	
	1	• CIP Training; Departments Begin CIP Planning
	15	• Baseline Budget, Long-Range Forecast and Revenue Outlook Updated For 2025/2026
	31	• Indirect Cost and Internal Service Charge Model Updated Using Baseline Budget
	31	• Budget Survey Recommendation to Mayor
	June	
	14	• ELT Preview Preliminary Estimate and Balancing Strategies & Formulate Budget Instructions
DRAFT	17	• Operating Budget Process and Eden Training
	17	• CIP Worksheets Due from Departments to Finance
	17	• Eden System Open For 2025/2026 Budget Input
	July	
	1	• CIP Prioritization/Review (ELT Discussion)
	1	• 2025/2026 Fee Schedule Adjustment Request Due to Finance
	15	• 1st Qt Financial Update, Review Revenue Assumptions, Community Survey and Dept Priorities + Budget Calendar with Council (Council Workshop/COW)
	15	• Public Hearing to Solicit Public Input on the Preliminary 2025/2026 Budget Development
	15	• Eden Closed for Input
	August	
PROPOSE, REVIEW & ADOPT	1	• Finance Complete Review/Compile Dept Proposal
	30	• Council CIP Prioritization/Budget Status Update (Council Workshop)
	30	• Narrative Changes, Org Chart, Accomplishments & Goals, Budget Highlights, Department Level Performance Measures Due
	30	• Year-End Budget Adjustment Request Due to Finance
	September	
	6	• Mayor Final Decision in Proposed Budget
	6-30	• Finance Compile Proposed Budget/Mid-Biennium Adjustment
	30	• Mayor Budget Message and Preliminary Budget to Council
	30	• Clerk Publishes Budget and Public Hearing Calendar
	October	
	7,14,21	• Committee of the Whole: Budget Overview, Department Presentations, Fees/Rates Adjustments, Council Questions, Deliberations
	14	• Public Hearing on the Preliminary 2025/2026 Budget and Revenue Sources (Regular Council Meeting)
	21	• Public Hearing on the Final 2025/2026 Budget (Regular Council Meeting)
	November	
	4	• Introduction of Budget Related Legislation: · COW report · 1st reading of Biennial Budget Ordinance/Mid-Biennium Budget Adj ordinance · 1st reading of Property Tax Ordinance · Introduction of Fee/Rate Adjustments Resolution and Ordinances
	11	• Enactment of Budget Related Legislation
	January	
	31	• Final Budget Publication After Final 2024 Financial Available